

Replacement Projects Landscape Maintenance District (Measure B 2007-08 through 2016-17; Measure H 2017-18 through 2026-27)	amount -apx.	year -apx
Completed:		
<u>Landscaping</u>		
mediain tree replacement clayton road mitchell cyn to Atchinson stage (14 sycamore trees) donations paid for these	\$ 2,500	2008
Oakhurst Drive decorative pavers in narrow median noses, redo irrigation and replanting	\$ 70,000	2010
Clayton Water Feature replanting/redo irrigation	\$ 114,000	2010
March Creek Circle landscape berm mitigation irrigation upgrades replanting	\$ 19,400	2011
Clayton Road median (Oakhurst to Mitchell Cyn) and retaining wall from CVS to Daffodil Hill irrigation installation and new landscaping	\$ 328,011	2012
Daffodil Hill new irrigation and new planting (\$27,500 donated by CBCA)	\$ 29,000	2012
Tree Trimming City Wide - Account 7440 (\$20,000 annually, 2010-2017; \$50,205 in 2017/18)	\$ 170,000	2010-2017/18
Peacock Creek Dr. Median Tree replacment (partial cost of LMD remainder from traffic accident/insurance recovery fund)	\$ 2,000	2016
Keller Ridge Drive street tree replacements	\$ 58,670	2016
Peacock Creek entry sign replanting project	\$ 11,100	2016
Jeffry Ranch/Caulfield Ct island replant/hardscape	\$ 3,273	2018
Replant and irrigation on Clayton Road median near Lydia Lane (Clayton Rd Median Improvment LMD 2019-5)	\$ 19,000	2018/19
General plant replating (Account 7316)	\$ 2,517	2017/18
subtotal \$829,471		
<u>Trails:</u>		
Peacock Creek install new headboards, apply new 1/4 x dust gravel and compact, install waterboard weir drainage	\$ 20,000	2008
Upper Easley - Bruce Lee - Trail from old Marsh Ck to Center Street ; and Lower Easley - El Molino- from old Marsh Ck rd to Weatherly_	\$ 60,000	2013
trail crack sealing/repair	\$ 10,000	2013
Lower Easley old Marsh Ck to Village Oaks	\$ 30,000	2015
Mt Diablo Elem School Hill Trail	\$ 19,800	2015
pedestrial Trail Bridge surface replacement	\$ 79,000	2015
Cardinet Trail erosion repair	\$ 75,000	2016
Cardient asphalt Trail Repair Asphalt behind Westwood (LMD 2018-1)	\$ 27,764	2017/18
subtotal \$ 321,564		
<u>Other:</u>		
Purchase New Irrigation Control Vehicle (Capital Equipment and Replacment Fund)	\$ 35,000	2007/08
open space tree canopy trim and lifting	\$ 30,000	2012/13-15
Purchase new Tractor \$75,000 (with 50% from LMD)	\$ 37,500	2016
Master Remote Computer Controller for all Irrigation Systems	\$ 30,000	2012/13
replace irrigation system central control field panel	\$ 20,000	2016
replace irrigation system central control field panel	\$ 20,000	2017
replace irrigation system central control field panel (LMD 2018-3)	\$ 27,614	2017/18
replace irrigation system central control field panel (LMD 2018-3)	\$ 20,000	2018/19
Euclyptus tree removal in various open space	\$ 187,672	2018/19
subtotal \$ 407,786		
<u>Adopt a Trail (from donations only) project suspended by TLC in July 2017</u>		
trail sponsorship signs and plaques (incl posts/signs and installation)	\$ 3,827	2009
installation of new uplights and electrical at oak trees - cardinet trail east side of library	\$ 4,400	2011/12
subtotal \$ 8,227		
To be done FY 18/19:		
<u>Landscaping</u>		
various subdivision entry redesign relandscape including hardscape	\$ -	project postponed
Arterial Road Tree Trimming (LMD 2019-1)	\$ 100,000	2018/19
Tree Trimming City Wide 2018-19 - Accounty 7440	\$ 60,000	2018/19
general various replacement planting (Account 7316)	\$ 20,000	2018/19
<u>Other:</u>		
replace irrigation system central control field panel (LMD 2019-4)	\$ 30,000	2018/19
subtotal \$ 210,000		
To be done FY 19/20:		
<u>Landscaping</u>		
general various replacement planting (Account 7316)	\$ 20,000	2019/20
Clayton Rd Median Improvement replanting 3 medians	\$ 56,000	2019/20
Marsh Creek Road median work - remove dead trees	\$ 100,000	2019/20
downtown Main St planter boxes	\$ 300,000	2019/20
<u>Trails</u>		
Clear dead brush (LMD 2019-3)	\$ 10,000	2019/20
<u>Other:</u>		
replace irrigation system central control field panel (LMD 2019-4)	\$ 20,000	2019/20
Irrigation controller upgrade (LMD 2020-1)	\$ 30,000	2019/20
replace subdivision/city entry sign if needed (contingency)	\$ 2,000	
subtotal \$ 538,000		
total reinvestment to Landscape Maintenance District through 6/30/18	\$ 1,777,048	
total additional reinvestment planned through 2019/20	\$ 538,000	
total est reinvestment through 6/30/2020	\$ 2,315,048	